

Use of CDBG Funds by BILLINGS, MT FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$11,820.51	0.95%
04	AC	Clearance and Demolition	\$3,438.22	0.28%
Subtotal for: ACQUISITION			\$15,258.73	1.23%
20	AP	Planning	\$24,697.89	1.99%
21A	AP	General Program Administration	\$165,694.00	13.37%
21D	AP	Fair Housing Activities	\$29,995.00	2.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$220,386.89	17.79%
18B	ED	ED Direct: Technical Assistance	\$20,000.00	1.61%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,000.00	1.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$301,331.18	24.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$34,695.08	2.80%
14H	HR	Rehabilitation Administration	\$29,203.30	2.36%
15	HR	Code Enforcement	\$601.14	0.05%
Subtotal for: HOUSING			\$365,830.70	29.52%
03	PI	Public Facilities and Improvements (General)	\$175,579.89	14.17%
03F	PI	Parks, Recreational Facilities	\$84,429.82	6.81%
03L	PI	Sidewalks	\$225,401.47	18.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$485,411.18	39.17%
05	PS	Public Services (General)	\$13,301.87	1.07%
05A	PS	Senior Services	\$22,960.00	1.85%
05B	PS	Services for The Disabled	\$7,500.00	0.61%
05D	PS	Youth Services	\$29,463.02	2.38%
05G	PS	Battered and Abused Spouses	\$9,543.47	0.77%
05H	PS	Employment Training	\$7,366.23	0.59%
05I	PS	Crime Awareness/Prevention	\$4,820.63	0.39%
05L	PS	Child Care Services	\$16,790.83	1.36%
05M	PS	Health Services	\$8,500.00	0.69%
05Q	PS	Subsistence Payments	\$12,000.00	0.97%
Subtotal for: PUBLIC SERVICES			\$132,246.05	10.67%
Total Disbursements			\$1,239,133.55	100%